

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	14,466,931
Annual Unlinked Trips	3,544,986
Average Weekday Unlinked Trips	13,011
Average Saturday Unlinked Trips	3,496
Average Sunday Unlinked Trips	872

Service Supplied

Annual Vehicle Revenue Miles	1,394,539
Annual Vehicle Revenue Hours	123,051
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	66
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$1,385,142

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$1,385,142
Local Funds	(21%)	1,174,040
State Funds	(30%)	1,673,045
Federal Assistance	(20%)	1,128,971
Other Funds	(5%)	273,197
Total Operating Funds Expended		\$5,634,395

Sources of Capital Funds Expended

Local funds	(20%)	\$1,388,921
State Funds	(0%)	0
Federal Assistance	(80%)	5,555,684
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,944,605

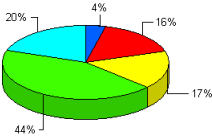
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,246,629
Materials and Supplies	621,097
Purchased Transportation	0
Other Operating Expenses	761,761
Total Operating Expenses	\$5,629,487
Reconciling Cash Expenditures	\$4,908

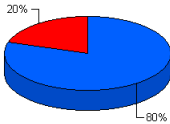
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$2,803,760	\$0	\$3,528,345	\$612,500	\$6,944,605
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	53	0	\$2,803,760	\$0	\$3,528,345	\$612,500	\$6,944,605

Sources of Operating Funds Expended



Sources of Capital Funds Expended

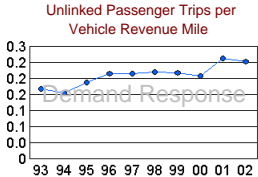
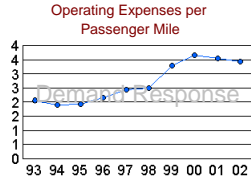
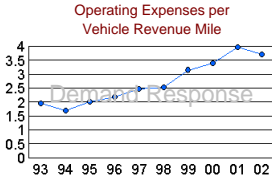
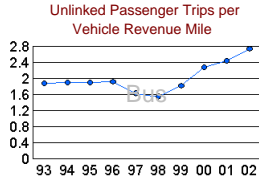
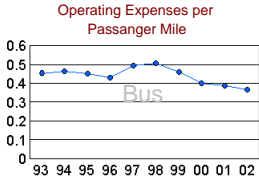
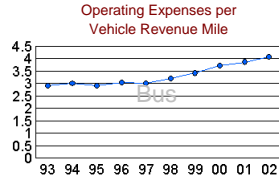


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,229,176	\$1,344,591	\$6,944,605	14,350,098	1,286,462	3,518,761	112,895	0.0	57	9.3	48	1.71	19%
Demand Response	\$400,311	\$40,551	\$0	116,833	108,077	26,225	10,156	N/A	9	4.7	5	N/A	80%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.06	\$46.32	\$0.36	\$1.49	2.74	31.17
Demand Response	\$3.70	\$39.42	\$3.43	\$15.26	0.24	2.58



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service